



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

February 24, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT NOTICE OF GRANT AWARD NO. UA1 PS000054-01 TO SUPPORT
ATYPICAL HIV STRAIN IN LOS ANGELES COUNTY PROJECT**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Health Services, or his designees, to accept Notice of Grant Award (NGA) No. UA1 PS000054-01 (Exhibit I) from the Federal Centers for Disease Control (CDC) to support the Department of Health Services' HIV Epidemiology Program's monitoring of atypical HIV strains in Los Angeles County, in the amount of \$74,017, for the period of September 30, 2004 through September 29, 2005, the first budget year of a five (5) year project period.
2. Delegate authority to the Director of Health Services, or his designee, to accept subsequent annual funding awards, substantially similar to NGA No. UA1 PS000054-01, for the remaining four (4) budget year periods from September 30, 2005 through September 29, 2009, subject to review by County Counsel and notification of the Board offices.
3. Delegate authority to the Director of Health Services, or his designee, to accept and sign amendments to NGA No. UA1 PS000054-01 for the budget periods of September 30, 2004 through September 29, 2005, September 30, 2005 through September 29, 2006, September 30, 2006 through September 29, 2007, September 30, 2007 through September 29, 2008, and September 30, 2008 through September 29, 2009, which do not exceed 25% of the respective award amounts for each budget year period, subject to review by County Counsel and notification of the Board offices.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

Approval of the recommended actions will allow the Department of Health Services' (DHS or Department) HIV Epidemiology Program to monitor atypical HIV strains (i.e., the prevalence of HIV drug resistant strains and non-B HIV subtypes) in Los Angeles County. Identification of these strains of HIV will assist in the treatment of patients with the HIV virus.

FISCAL IMPACT/FINANCING:

The total first year (i.e., year 01) budget for the atypical HIV strains project for the period of September 30, 2004 through September 29, 2005 is \$74,017, 100% offset by CDC funds. Funding is included in the Fiscal Year (FY) 2004-05 Adopted Budget, and will be requested in future fiscal years. There are no net County costs associated with these actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Since February 1983, the County has accepted financial assistance from the CDC to support HIV/AIDS surveillance activities.

In June 2004, the Department's HIV Epidemiology Program (Program) submitted a research proposal to monitor atypical HIV strains in Los Angeles County to the CDC. On September 17, 2004, the CDC notified the Department that funds to monitor atypical HIV strains in Los Angeles County were granted for a five-year period beginning September 30, 2004 through September 29, 2009.

HIV strains are classified into various groups with subtype B being the most common subtype in Europe, the Americas, Japan and Australia. Although this remains the case, other subtypes are becoming more frequent and now account for at least 25% of the new infections in Europe. The CDC grant will support the Program's monitoring of the emergence of non-B HIV drug resistant strains and subtypes in Los Angeles County. The Department will use HIV genotyping to determine the genetic sequence of HIV, and categorize HIV into subtypes to assist in the treatment of HIV patients.

Existing items will be used on a part-time basis to provide services for this Program.

County Counsel has approved Exhibit I as to form.

Attachments A and B provide additional information.

CONTRACTING PROCESS:

Not applicable.

The Honorable Board of Supervisors

February 24, 2005

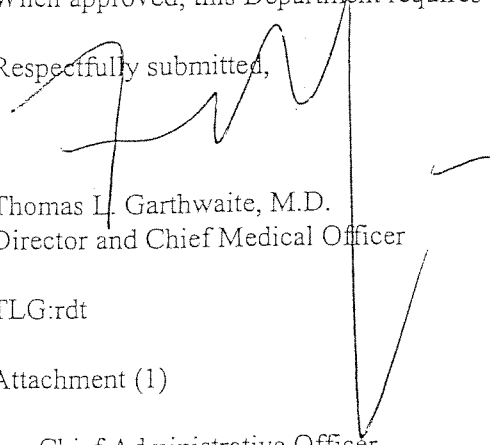
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IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the grant award will allow the Department to monitor atypical HIV strains in Los Angeles County and use the results to improve the treatment of patients with HIV.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:rdt

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller

BLETRCD3720.rdt

SUMMARY OF AGREEMENTS1. TYPE OF SERVICE:

Monitoring of atypical HIV strains in Los Angeles County project.

2. AGENCY ADDRESS AND CONTACT PERSON:

Centers for Disease Control and Prevention
Procurement and Grant Office
2920 Brandywine Road, Room 3000, MS E-15
Atlanta, Georgia 30341-5539
Attention: Ann Cole, Grant Management Specialist (GMS)
Telephone: (770) 488-2731
Fax No.: (770) 488-2670
E-mail: zlr5@cdc.gov

3. TERM:

Notice of Grant Award No. UA1 PS000054-01 - budget period of September 30, 2004 through September 29, 2009.

4. FINANCIAL INFORMATION:

The total first year (i.e., year 01) budget for the atypical HIV strains project for the period of September 30, 2004 through September 29, 2005 is \$74,017, 100% offset by CDC funds. Funding is included in the Fiscal Year (FY) 2004-05 Adopted Budget, and will be requested in future fiscal years. There are no net County costs associated with these actions.

5. ACCOUNTABLE FOR MONITORING:

Countywide.

6. DESIGNATED ACCOUNTABLE FOR MONITORING AND EVALUATION:

Gordon Bunch, M.A., Director, HIV Epidemiology Program

7. APPROVALS:

Public Health

John F. Schunhoff, Ph.D., Chief of Operations

Contracts & Grants Division:

Cara O'Neill, Chief

County Counsel (approval as to form): Kelly Auerbach-Hassel, Deputy County Counsel

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Health Services

Grant Project Title and Description

UA1 PS000054-01

Monitoring the prevalence of HIV drug resistant strains and non-B HIV subtypes in persons newly diagnosed

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDC	UA1 PS000054-01	09/01/04

Total Amount of Grant	\$74,017	County Match Requirements	0.00
Grant Period: 1 calendar year	Begin Date: 09/30/04	End Date:	09/29/09
Number of Personnel Hired Under this	Full Time 0	Part Time	3

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program?	Yes	<input checked="" type="checkbox"/> X	No	<input type="checkbox"/>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	<input checked="" type="checkbox"/> X	No	<input type="checkbox"/>
Is the County obligated to continue this program after the grant expires	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/> X
If the County is not obligated to continue this program after the grant expires, the Department will:				
a). Absorb the program cost without reducing other services	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/> X
b). Identify other revenue sources	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/> X
(Describe)				
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	<input checked="" type="checkbox"/> X	No	<input type="checkbox"/>

Impact of additional personnel on existing space: Personnel are already in the program working on other grants activities.

Other requirements not mentioned above

Department Head _____

Date _____

EXHIBIT I

NOTICE OF GRANT AWARD

Issue Date: 09/20/2004

Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR HIV, STD, AND TB PREVENTION, CDC

Grant Number: 1 UAI PS000054-01

Principal Investigator: SEY, EKOW KWA MPH

Project Title: Monitoring Atypical HIV Strains in Los Angeles County

DIRECTOR
IV EPIDEMIOLOGY PROGRAM
300 S. COMMONWEALTH AVE, STE1920
LOS ANGELES, CA 90005
UNITED STATES

Budget Period: 09/30/2004 - 09/29/2005

Project Period: 09/30/2004 - 09/29/2005

Dear Business Official:

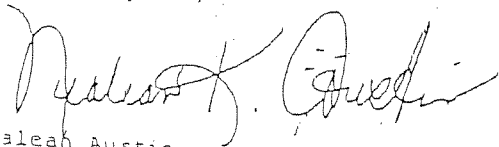
The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$74,017 (see "Award Calculation" in Section I) to LOS ANGELES COUNTY HEALTH SERVICES DEPT in support of the above referenced project. This award is pursuant to the authority of CDC and is subject to terms and conditions referenced below.

Acceptance of this award including the Terms and Conditions is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Grant recipients are responsible for reporting inventions derived or reduced to practice in the performance of work under this grant. Rights to inventions vest with the grantee organization provided certain requirements are met and there is acknowledgement of CDC support. In addition, recipients must ensure that patent and license activities are consistent with their responsibility to make unique research resources developed under this award available to the scientific community, in accordance with CDC policy. For additional information, please visit <http://www.fedison.gov>.

If you have any questions about this award, please contact the individual(s) referenced in the information below.

Sincerely yours,



Michael Austin
Grant Management Officer
Centers for Disease Control and Prevention

For additional information below

INCLUDE THESE REQUIREMENTS IN SUBRECIPIENT CONTRACTS.

6. CDC CONTACT NAMES:

Business and Grants Policy Contact

renda Hayes, Grants Management Specialist
enters for Disease Control, PGO, Branch A, Team 1
920 Brandywine Road, Room 3000
Atlanta, GA 30341-4146
telephone: (770) 488-2741
ax: (770) 488-2670
mail: bkh4@cdc.gov

Programmatic and Technical Contact

lane Bennett, Project Officer
enters for Disease Control
ational Center for Injury Prevention and Control
770 Buford Highway, NE (M/S E-46)
Atlanta, GA 30341-3724
telephone: (404) 639-5349
ax: (404) 639-2980
mail: dbennett@cdc.gov

alean Austin, Grants Specialist
phone: 770-488-2754 Email: nael@cdc.gov Fax: 770-488-2777

PREADSHEET

QUANT NUMBER: 1 UAI PS000054-01

LOC: SEY, EKOW KWA

INSTITUTION: LOS ANGELES COUNTY HEALTH SERVICES DEPT

	YEAR 01
	=====
Salaries and Wages	41,394
fringe Benefits	16,585
Personnel Costs	57,979
Supplies	900
Travel Costs	1,300
Other Costs	4,816
TOTAL FEDERAL DC	64,995
TOTAL FEDERAL F&A	9,022
TOTAL COST	74,017

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
HIV EPIDEMIOLOGY PROGRAM
MONITORING ATYPICAL HIV STRAINS IN LOS ANGELES COUNTY

September 1, 2004 - August 31, 2005

	Annual Salary	Monthly Salary	% of Time	# of Mos	Amount Requested
I. Personnel					
Epidemiologist/Principal Investigator					
Ekow Kwa Sey	\$67,224	\$5,602	40%	12	26,890
Hire: 3/1999					
Epidemiologist/Co-Investigator					
Trista Bingham					In-Kind
Community Worker					
Vacant	29,052	2,421	20%	12	5,810
Laboratory Assistant					
Vacant	28,980	2,415	30%	12	8,694
Total Salaries					41,394
Employee Benefits @ 40.0659%					16,585
Total Full-Time Personnel					57,979
II. OPERATING EXPENSES					
Participant Incentives					1,100
Office Supplies					400
Shipping					1,200
Laboratory Supplies					500
Travel					1,300
Parking					356
Space					2,160
Total Services and Supplies					7,016
III. INDIRECT COSTS @ 21.7971% of total salaries					9,022
IV. TOTAL BUDGET					\$74,017